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| --- | --- | --- | --- | --- | --- |
| **National Forest Foundation Financial Plan Form** | | | | | |
| **Organization:** | | | **Project:** | | |
| **Part 1a: Budget** | | | | | |
| **Expense Categories:** | **(a) NFF  Funds Requested** | **(b) Partner Non-Federal Funds** | **(c) Partner In-Kind Contributions** | **(d) Other Federal Funds** | **(e) Total Category  Value** |
| Personnel | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Fringe Benefits | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Travel | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Equipment | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Supplies | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Contractual | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Other | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Total Direct Charges** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Indirect Charges | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Grand Total** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **Part 1b: Calculated Indirect Rate** | | | | | |
| Rate | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| **Part 2: Non-Federal Donors** | | | | | |
| *Individually or by type, identify non-federal donors and contribution amounts. Separate cash and in-kind contribution amounts and the extent to which each is committed or anticipated.* | | | | | |
|  |  | ***Cash Contributions*** | | ***In-Kind Contributions*** | |
| *Donor or Type* | | *Amount* | *% Committed* | *Amount* | *% Committed* |
|  | | $ - |  | $ - |  |
|  | | $ - |  | $ - |  |
|  | | $ - |  | $ - |  |
|  | | $ - |  | $ - |  |
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|  | | $ - |  | $ - |  |
|  | | $ - |  | $ - |  |
|  | | $ - |  | $ - |  |
| ***Total*** | | $ - |  | $ - |  |